



FY22 Proposed Schedule of Fees



SMITHVILLE
missouri

THRIVING AHEAD



Parks and Recreation

Proposed Fee Changes

PARKS AND RECREATION ATHLETIC FIELD FEES

| Athletic Field Fees | FY21 (Current) | FY22 (Proposed) |
|--|---|---|
| Practice (Without Use of Lights) | \$10.00 / Per Field Per Hour | \$15.00 / Per Field Per Hour |
| Practice (With Use of Lights) (NEW) | No Fee | \$25.00 / Per Field Per Hour |
| Game | \$15.00 / Per Field Per Hour | Elimination of Fee |

PARKS AND RECREATION

ATHLETIC FIELD FEES (Continued)

| Athletic Field Fees | FY21 (Current) | FY22 (Proposed) |
|---|------------------------------|-------------------------------|
| Tournament (Without Use of Lights) | \$100 / Per Field Per Day | \$150 / Per Field Per Day |
| Tournament (With Use of Lights) (NEW) | None | \$250 / Per Field Per Day |
| Field Dragging and Chalking for Tournaments (NEW) | None | Included in Tournament Fee |

PARKS AND RECREATION

ADULT RECREATION FEES

| Adult Recreation Fees | FY21 (Current) | FY22 (Proposed) |
|-------------------------------|-------------------------|---|
| Kickball Tournament Fee (NEW) | No Fee | Fee Set on Annual Basis |
| Gravel Grinder Bike Race Fee | Varies with Race Length | Fee Set on Annual Basis |
| 5K Run | \$30.00 | Event No Longer Held and Fee Eliminated |
| 1 Mile Dog Run | \$20.00 | Event No Longer Held and Fee Eliminated |
| 5K Dog Run | \$40.00 | Event No Longer Held and Fee Eliminated |

PARKS AND RECREATION

ADULT RECREATION FEES (Continued)

| Adult Recreation Fees | FY21 (Current) | FY22 (Proposed) |
|-----------------------|----------------|-------------------------|
| Softball League | \$500.00/team | Fee Set on Annual Basis |
| Volleyball League | \$200.00/team | Fee Set on Annual Basis |

PARKS AND RECREATION SHELTER FEES

| Shelter Use Fees | FY21 (Current) | FY22 (Proposed) |
|------------------------------------|----------------------|---|
| Heritage Park Shelter House | \$50.00 / Day | Combine Both Fees into a Fee Type "Shelter House Fee" of \$50.00 / Day |
| Smith's Fork Park Shelter House | \$50.00 / Day | |

PARKS AND RECREATION EVENT APPLICATION FEE

| Event Application Fee | FY21 (Current) | FY22 (Proposed) |
|---------------------------------|-------------------|--------------------|
| Event Application Fee* (NEW) | No Fee | \$25.00 |

*Event application fee used for Tournaments, Green Space events, and Courtyard Park events.

PARKS AND RECREATION PARK EVENT SERVICE FEES

| Park Event Service Fees | FY21 (Current) | FY22 (Proposed) |
|--|----------------|---|
| City Staffed Services for Non-City Events (Trash Service & Restroom Cleaning) (NEW) | No Fee | \$30.00 / Hour Per City Staff Member (Optional Add On Fee to Event Fee) |

PARKS AND RECREATION

GREEN SPACE EVENT FEES (PUBLIC)

| Green Space (Public) (NEW) | FY21 (Current) | FY22 (Proposed) |
|---|-------------------|--|
| Heritage Park Green Space (NE Corner) | No Fee | \$100.00 / Day + \$200.00 Damage Deposit |
| Helvey Park Green Space (West Area) | No Fee | \$100.00 / Day + \$200.00 Damage Deposit |
| Smith's Fork (N of Restroom Showers, S of Ballfields) | No Fee | \$100.00 / Day + \$200.00 Damage Deposit |

PARKS AND RECREATION

GREEN SPACE EVENT FEES (PRIVATE)

| Green Space (Public) (NEW) | FY21 (Current) | FY22 (Proposed) |
|---|-------------------|---|
| Heritage Park Green Space (NE Corner) | No Fee | \$250.00 / Day + \$200.00 Damage Deposit |
| Helvey Park Green Space (West Area) | No Fee | \$250.00 / Day + \$200.00 Damage Deposit |
| Smith's Fork (N of Restroom Showers, S of Ballfields) | No Fee | \$250.00 / Day + \$200.00 Damage Deposit |

PARKS AND RECREATION CAMPGROUND FEES

| Campground Fees | FY21 (Current) | FY22 (Proposed) |
|---|------------------------|------------------------|
| Nightly Use of Campsite at Smith's Fork Campground | \$35.00 / Night | \$40.00 / Night |



Public Works

**Proposed
Fee Changes
Solid Waste**

SOLID WASTE CHARGES

| Solid Waste Monthly Charge | FY21 (Current) | FY22 (Proposed) |
|------------------------------------|-----------------|---------------------------------|
| Monthly Charge | \$19.90 / Month | \$18.37 / Month |
| Senior Discount (Age 65 And Older) | None | 15% Off Monthly Charge (\$2.76) |



Development

**Proposed Fee
Changes**

DEVELOPMENT FEES

| Water Meter & Service Connection Taps | FY21 (Current) | FY22 (Proposed) |
|---------------------------------------|---------------------------|---|
| 3/4", 1" or 2" Tap | Tap Fee Listed (\$75.00) | Tap Fee: \$75.00 + Meter Supplies Fee Available Upon Request |
| 4" Tap | Tap Fee Listed (\$100.00) | Tap Fee: \$100.00 + Meter Supplies Fee Available Upon Request |
| 6" Tap | Tap Fee Listed (\$120.00) | Tap Fee: \$120.00 + Meter Supplies Fee Available Upon Request |
| 8" Tap | Tap Fee Listed (\$120.00) | Tap Fee: \$120.00 + Meter Supplies Fee Available Upon Request |